

UNIDADE ORCAMENTARIA: 2101 - INSTITUTO ESTADUAL DE FLORESTAS

C/G/M/E. F.P.	DESPESA EMPENHADA	DESPESA LIQUIDADADA	DESPESA PAGA SEM CONSIGNACAO
3.1.90.94 26.1	1.535,22	1.535,22	1.535,22
3.1.90.96 26.1	13.273,59	13.273,59	13.273,59
3.1.90.00 60.1	9.297.021,32	9.297.021,32	9.297.021,32
3.1.90.11 60.1	9.094.315,85	9.094.315,85	9.094.315,85
3.1.90.13 60.1	160.900,22	160.900,22	160.900,22
3.1.90.16 60.1	8.012,95	8.012,95	8.012,95
3.1.90.92 60.1	33.224,48	33.224,48	33.224,48
3.1.90.94 60.1	567,82	567,82	567,82
3.1.91.00	7.213.181,93	7.213.181,93	7.213.181,93
3.1.91.00 26.1	5.757.271,15	5.757.271,15	5.757.271,15
3.1.91.13 26.1	5.757.271,15	5.757.271,15	5.757.271,15
3.1.91.00 60.1	1.455.910,78	1.455.910,78	1.455.910,78
3.1.91.13 60.1	1.455.910,78	1.455.910,78	1.455.910,78
3.3.00.00	1.973.727,61	1.973.727,61	1.973.727,61
3.3.90.00	1.973.727,61	1.973.727,61	1.973.727,61
3.3.90.00 10.1	1.921.997,47	1.921.997,47	1.921.997,47
3.3.90.93 10.1	1.921.997,47	1.921.997,47	1.921.997,47
3.3.90.00 60.1	0,00	0,00	0,00
3.3.90.00 60.7	51.730,14	51.730,14	51.730,14
3.3.90.49 60.7	51.730,14	51.730,14	51.730,14
<b>S O M A</b>	<b>56.217.699,90</b>	<b>56.217.699,90</b>	<b>56.217.699,90</b>

FUNCIONAL PROGRAMATICA: 18.541.042.1378.0001 - ROTA DAS GRUTAS DE LUND

3.0.00.00	1.644.478,69	1.644.478,69	1.455.357,09
3.3.00.00	1.644.478,69	1.644.478,69	1.455.357,09
3.3.90.00	1.644.478,69	1.644.478,69	1.455.357,09
3.3.90.00 31.1	1.644.478,69	1.644.478,69	1.455.357,09
3.3.90.13 31.1	2.400,00	2.400,00	2.400,00
3.3.90.14 31.1	6.495,00	6.495,00	6.495,00



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3.3.90.30	31.1	8.030,00	8.030,00	8.030,00
3.3.90.33	31.1	192,95	192,95	192,95
3.3.90.36	31.1	57.799,95	57.799,95	57.799,95
3.3.90.39	31.1	1.569.560,79	1.569.560,79	1.380.439,19
3.3.90.93	31.1	0,00	0,00	0,00
4.0.00.00		1.294.332,83	1.294.332,83	1.292.102,93
4.4.00.00		1.294.332,83	1.294.332,83	1.292.102,93
4.4.90.00		1.294.332,83	1.294.332,83	1.292.102,93
4.4.90.00	31.1	1.294.332,83	1.294.332,83	1.292.102,93
4.4.90.51	31.1	786.940,93	786.940,93	786.940,93
4.4.90.52	31.1	507.391,90	507.391,90	505.162,00
S O M A		2.938.811,52	2.938.811,52	2.747.460,02

FUNCIONAL PROGRAMATICA: 18.541.046.1196.0001 - CONSERVACAO E RECUPERACAO DA MATA ATLANTICA, CERRADO E CAATINGA

3.0.00.00		1.773.139,69	1.648.934,36	1.161.048,36
3.3.00.00		1.773.139,69	1.648.934,36	1.161.048,36
3.3.90.00		1.773.139,69	1.648.934,36	1.161.048,36
3.3.90.00	31.1	1.773.139,69	1.648.934,36	1.161.048,36
3.3.90.14	31.1	101.967,61	101.967,61	101.967,61
3.3.90.30	31.1	1.368.251,33	1.244.046,00	805.160,00
3.3.90.33	31.1	1.661,07	1.661,07	1.661,07
3.3.90.36	31.1	3.601,50	3.601,50	3.601,50
3.3.90.39	31.1	297.658,18	297.658,18	248.658,18
3.3.90.39	31.1	15.887,25	15.887,25	13.450,50
4.0.00.00		15.887,25	15.887,25	13.450,50
4.4.00.00		15.887,25	15.887,25	13.450,50
4.4.90.00		15.887,25	15.887,25	13.450,50
4.4.90.00	31.1	15.887,25	15.887,25	13.450,50
4.4.90.51	31.1	15.887,25	15.887,25	13.450,50
S O M A		1.789.026,94	1.664.821,61	1.174.498,86



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C/G/M/E.	F.P.	DESPESA EMPENHADA	DESPESA LIQUIDADA	DESPESA PAGA SEM CONSIGNACAO
FUNCIONAL PROGRAMATICA: 18.541.046.4564.0001 - AMPLIACAO DAS AREAS DE VEGETACAO NATIVA E RECUPERACAO DE AREAS DEGRADADAS				
3.0.00.00		8.743.913,91	8.432.882,61	5.809.758,82
3.3.00.00		8.743.913,91	8.432.882,61	5.809.758,82
3.3.50.00		249.138,07	249.138,07	249.138,07
3.3.50.00	61.1	249.138,07	249.138,07	249.138,07
3.3.50.41	61.1	249.138,07	249.138,07	249.138,07
3.3.90.00		8.494.775,84	8.183.744,54	5.560.620,75
3.3.90.00	31.1	2.396.839,79	2.396.839,79	2.394.137,66
3.3.90.14	31.1	84.595,45	84.595,45	84.370,45
3.3.90.33	31.1	140,40	140,40	140,40
3.3.90.35	31.1	28.686,00	28.686,00	28.686,00
3.3.90.37	31.1	843.552,09	843.552,09	843.552,09
3.3.90.39	31.1	20.026,47	20.026,47	14.263,54
3.3.90.92	31.1	1.419.839,38	1.419.839,38	1.423.125,18
3.3.90.00	61.1	6.097.936,05	5.786.904,75	3.166.483,09
3.3.90.14	61.1	642,00	642,00	642,00
3.3.90.30	61.1	3.307.904,03	2.996.872,73	2.996.872,73
3.3.90.35	61.1	0,00	0,00	0,00
3.3.90.37	61.1	2.780.408,03	2.780.408,03	159.986,37
3.3.90.47	61.1	8.981,99	8.981,99	8.981,99
S O M A		8.743.913,91	8.432.882,61	5.809.758,82
FUNCIONAL PROGRAMATICA: 18.541.109.4058.0001 - PROTECAO DA BIODIVERSIDADE E DESENVOLVIMENTO DA PESQUISA				
3.0.00.00		201.973,03	199.103,03	198.900,53
3.3.00.00		201.973,03	199.103,03	198.900,53
3.3.90.00		201.973,03	199.103,03	198.900,53
3.3.90.00	31.1	201.973,03	199.103,03	198.900,53
3.3.90.14	31.1	89.722,75	89.722,75	89.520,25



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C/G/M/E. F.P.	DESPESA EMPENHADA	DESPESA LIQUIDADADA	DESPESA PAGA SEM CONSIGNACAO
3.3.90.30 31.1	80.786,23	77.916,23	77.916,23
3.3.90.33 31.1	2.049,88	2.049,88	2.049,88
3.3.90.36 31.1	1.233,50	1.233,50	1.233,50
3.3.90.39 31.1	28.180,67	28.180,67	28.180,67
3.3.91.00	0,00	0,00	0,00
3.3.91.00 31.1	0,00	0,00	0,00
4.0.00.00	154.133,73	154.133,73	145.708,73
4.4.00.00	154.133,73	154.133,73	145.708,73
4.4.90.00	154.133,73	154.133,73	145.708,73
4.4.90.00 31.1	154.133,73	154.133,73	145.708,73
4.4.90.51 31.1	145.312,73	145.312,73	145.312,73
4.4.90.52 31.1	8.821,00	8.821,00	396,00
<b>S O M A</b>	<b>356.106,76</b>	<b>353.236,76</b>	<b>344.609,26</b>

FUNCIONAL PROGRAMATICA: 18.541.109.4060.0001 - GESTAO DAS UNIDADES DE CONSERVACAO

3.0.00.00	22.809.143,22	22.804.824,86	20.819.055,35
3.3.00.00	22.809.143,22	22.804.824,86	20.819.055,35
3.3.20.00	1.338.297,47	1.338.297,47	1.338.297,47
3.3.20.00 24.2	1.338.271,63	1.338.271,63	1.338.271,63
3.3.20.93 24.2	1.338.271,63	1.338.271,63	1.338.271,63
3.3.20.00 60.1	25,84	25,84	25,84
3.3.20.93 60.1	25,84	25,84	25,84
3.3.50.00	60.000,00	60.000,00	60.000,00
3.3.50.00 60.1	60.000,00	60.000,00	60.000,00
3.3.50.41 60.1	60.000,00	60.000,00	60.000,00
3.3.90.00	21.410.845,75	21.406.527,39	19.420.757,88
3.3.90.00 31.1	8.754.070,85	8.754.070,85	8.690.531,47
3.3.90.14 31.1	10.671,60	10.671,60	10.671,60
3.3.90.33 31.1	246,40	246,40	246,40





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C/G/M/E. F.P.	DESPESA EMPENHADA	DESPESA LIQUIDADADA	DESPESA PAGA SEM CONSIGNACAO
3.3.90.36 31.1	484,50	484,50	484,50
3.3.90.37 31.1	4.549.721,76	4.549.721,76	4.547.581,27
3.3.90.39 31.1	72.060,45	72.060,45	17.100,97
3.3.90.92 31.1	4.062.886,14	4.062.886,14	4.056.446,73
3.3.90.93 31.1	58.000,00	58.000,00	58.000,00
3.3.90.00 60.1	1.871.530,93	1.867.212,57	1.851.471,19
3.3.90.03 60.1	0,00	0,00	0,00
3.3.90.13 60.1	0,00	0,00	0,00
3.3.90.14 60.1	254.452,25	254.452,25	254.272,25
3.3.90.30 60.1	131.831,42	127.513,06	123.087,44
3.3.90.33 60.1	3.706,80	3.706,80	3.706,80
3.3.90.35 60.1	250.339,50	250.339,50	250.339,50
3.3.90.36 60.1	10.456,24	10.456,24	10.456,24
3.3.90.37 60.1	159.337,75	159.337,75	159.337,75
3.3.90.39 60.1	994.406,97	994.406,97	983.271,21
3.3.90.47 60.1	0,00	0,00	0,00
3.3.90.93 60.1	67.000,00	67.000,00	67.000,00
3.3.90.00 61.1	10.785.243,97	10.785.243,97	8.878.755,22
3.3.90.37 61.1	9.949.191,25	9.949.191,25	8.425.078,79
3.3.90.39 61.1	387.107,77	387.107,77	4.769,41
3.3.90.47 61.1	448.944,95	448.944,95	448.907,02
4.0.00.00	1.161.029,04	1.161.029,04	1.035.612,04
4.4.00.00	999.717,00	999.717,00	874.300,00
4.4.90.00	999.717,00	999.717,00	874.300,00
4.4.90.00 61.1	999.717,00	999.717,00	874.300,00
4.4.90.52 61.1	999.717,00	999.717,00	874.300,00
4.5.00.00	161.312,04	161.312,04	161.312,04
4.5.90.00	161.312,04	161.312,04	161.312,04
4.5.90.00 61.1	161.312,04	161.312,04	161.312,04

